

**BUDGET REQUEST FOR PROPERTY APPRAISERS  
SUMMARY OF THE 2025-2026 BUDGET BY APPROPRIATION CATEGORY**

INDIAN RIVER  
COUNTY

8/15/2025  
EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2023-24	APPROVED BUDGET 2024-25	ACTUAL EXPENDITURES 3/31/25	REQUEST 2025-26	(INCREASE/DECREASE)		AMOUNT APPROVED 2025-26	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	\$3,710,662	\$4,467,178	\$1,931,228	\$4,421,762	(\$45,416)	-1.02%	\$4,239,917	(\$227,261)	-5.09%
OPERATING EXPENSES (Sch. II)	\$873,967	\$1,018,802	\$558,907	\$1,120,805	\$102,003	10.01%	\$1,120,805	\$102,003	10.01%
OPERATING CAPITAL OUTLAY (Sch. III)	\$15,388	\$66,300	\$0	\$49,255	(\$17,045)	-25.71%	\$49,255	(\$17,045)	-25.71%
NON-OPERATING (Sch. IV)		\$10,000		\$208,788	\$198,788	1987.88%	\$374,672	\$364,672	3646.72%
TOTAL AMOUNT	\$4,600,017	\$5,562,280	\$2,490,135	\$5,800,610	\$238,330	4.28%	\$5,784,649	\$222,369	4.00%
NUMBER OF POSITIONS		39		39	0	0.00%	39	0	0.00%
COL (5) - (3) COL (6) / (3)									