

**BUDGET REQUEST FOR PROPERTY APPRAISERS  
 SUMMARY OF THE 2024-2025 BUDGET BY APPROPRIATION CATEGORY**

**INDIAN RIVER  
 COUNTY**

8/15/2024  
**EXHIBIT A**

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2022-23	APPROVED BUDGET 2023-24	ACTUAL EXPENDITURES 3/31/24	REQUEST 2024-25	(INCREASE/DECREASE)		AMOUNT APPROVED 2024-25	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	\$3,330,106	\$4,191,907	\$1,833,915	\$4,209,018	\$17,111	0.41%	\$4,209,018	\$17,111	0.41%
OPERATING EXPENSES (Sch. II)	\$764,235	\$937,513	\$503,325	\$994,202	\$56,689	6.05%	\$994,202	\$56,689	6.05%
OPERATING CAPITAL OUTLAY (Sch. III)	\$65,392	\$13,700	\$0	\$65,000	\$51,300	374.45%	\$65,000	\$51,300	374.45%
NON-OPERATING (Sch. IV)		\$10,000		\$285,701	\$275,701	2757.01%	\$285,701	\$275,701	2757.01%
<b>TOTAL AMOUNT</b>	<b>\$4,159,733</b>	<b>\$5,153,120</b>	<b>\$2,337,240</b>	<b>\$5,553,921</b>	<b>\$400,801</b>	<b>7.78%</b>	<b>\$5,553,921</b>	<b>\$400,801</b>	<b>7.78%</b>
<b>NUMBER OF POSITIONS</b>		<b>39</b>		<b>39</b>	<b>0</b>	<b>0.00%</b>	<b>39</b>	<b>0</b>	<b>0.00%</b>
					COL (5) - (3)	COL (6) / (3)			